

**ICAR-RCER, Patna (upto 15.07.2023)**

(Rs. in lakh)

Other than NEH & TSP						Balance to be incurred against BE	Balance to be incurred against remittance
Head	BE 2023-24	Remittance	Prograssive Expenditure	% of utilization against BE	% of utilization against remittance		
Grant-in-Aid Capital	100.00	50.00	7.19	7.19	14.37	92.81	42.81
Grant-in-Aid General	609.00	304.50	212.94	34.96	69.93	396.06	91.56
Grant-in-Aid Salary	2,800.00	1,685.00	960.66	34.31	57.01	1,839.34	724.34
Grant-in-Aid Pension	200.00	103.33	91.08	45.54	88.14	108.92	12.25
<b>Total Rs.</b>	<b>3,709.00</b>	<b>2,142.83</b>	<b>1,271.86</b>	<b>34.29</b>	<b>59.35</b>	<b>2,437.14</b>	<b>870.97</b>

SCSP						Balance to be incurred	Balance to be incurred against remittance
Head	BE 2023-24	Remittance	Prograssive Expenditure	% of utilization against BE	% of utilization against remittance		
Grant-in-Aid Capital	9.00	4.50	-	-	-	9.00	4.50
Grant-in-Aid General	18.00	9.00	-	-	-	18.00	9.00
<b>Total Rs.</b>	<b>27.00</b>	<b>13.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27.00</b>	<b>13.50</b>

<b>Grand Total</b>	<b>3,736.00</b>	<b>2,156.33</b>	<b>1,271.86</b>	<b>34.04</b>	<b>58.98</b>	<b>2,464.14</b>	<b>884.47</b>
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