

Progressive Expenditure 2020-21

(Rs. in lakhs)

Head	Budget 2020-21 (including SCSP)	Fund receipt	Exp. till 25.07.2020	Closing Balance
Salary & Pension:-				
Salary	2,740.66	1,100.76	798.74	302.02
Pension	400.00	159.84	51.22	108.62
Other than Salary & Pension:-				-
Capital	86.17	19.76	-	19.76
Others	835.32	191.52	211.28	(19.75)
Total	4,062.15	1,471.88	1,061.23	410.65

% as per Budget	26.12
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